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Economic and Social Council

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For decision

United Nations Children's Fund
Executive Board
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Agenda item 11

Draft decision submitted to the Executive Board

Private Fundraising and Partnerships: 2018 workplan and proposed budget

A. Private Fundraising and Partnerships budgeted expenses for the 2018 fiscal year (special purpose)

The Executive Board

1. *Approves* for the fiscal year 2018 (1 January to 31 December) budgeted special purpose expenses of $223 million, as detailed in the table below;

(Millions of United States dollars)

Investment fund costs funded by special purpose regular resources	105.0
Other private sector fundraising costs funded by special purpose regular resources	64.4
Total private sector fundraising and partnership costs funded by special purpose regular resources	**169.4**
Private sector fundraising and partnership costs funded by special purpose other resources	**53.6**
Total special purpose expenses	**223.0**

2. *Authorizes* UNICEF

(a) To incur expenses, as summarized in column II of table 3 of the document E/ICEF/2018/AB/L.1, and to decrease or increase expenses up to the levels indicated in columns I and III of the same table, should the apparent revenue from fundraising decrease or increase to the levels indicated in columns I and III;

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(b) To redeploy resources between the various regular resources budget lines (as detailed in paragraph 1, above), up to a maximum of 10 per cent of the amounts approved;

(c) To spend an additional amount between Executive Board sessions, when necessary, up to the amount caused by currency fluctuations, to implement the 2018 approved workplan;

3. *Encourages* the Executive Director to identify and respond to new market opportunities, should they arise, between Executive Board sessions and to notify the Board accordingly;

4. *Requests* UNICEF to present, as part of the midterm review of the Strategic Plan, 2018–2021, a review of the impact of its non-financial engagement with the private sector and, in 2021, a review of the impact of the investment funds.

B. Budgeted revenue for the year 2018

The Executive Board

Notes that, for the period 1 January to 31 December 2018, Private Fundraising and Partnerships revenue is budgeted at $1.6 billion, as shown in column II of table 3 of document E/ICEF/2018/AB/L.1.

C. Policy issues

The Executive Board

1. *Approves* the allocation of investment funds amounting to $105 million for 2018;

2. *Also approves* an interim one-month allocation for January 2019 of $16.9 million (or 10 per cent of the special purpose regular resources allocation of $169.4 million), to be absorbed in the annual Private Fundraising and Partnerships budget for 2019.